

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	AR6533 - Marathwada Mitra Mandal's College of Architecture, Pune
Address	302/A, Deccan Gymkhana, Off. F.C. Road, Near Gokhale Institute,Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	TOTAL INCOME	30789950	30789950	0	0	0	0
Total Income		30789950	30789950	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	258257	Total 258257 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	5414324	Total 5414324 Deductible 0	0	0	0	0
3	GYMKHANA FEE	46720	Total 46720 Deductible 0	0	0	0	0
4	TRAINING & PLACEMENT FEES	7920	Total 7920 Deductible 0	0	0	0	0
5	INSURANCE - STUDENTS INCOME	6230	Total 6230 Deductible 0	0	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	29750	Total 29750 Deductible 0	0	0	0	0
7	INTEREST ON FDR	22768	Total 22768 Deductible 0	0	0	0	0
8	BANK INTEREST INCOME	101494	Total 101494 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	13060	Total 13060 Deductible 0	0	0	0	0
10	ADMISSION CANCELLATION FEES	2542	Total 2542 Deductible 0	0	0	0	0
11	DEVELOPMENT FEES	2407613	Total 2407613 Deductible 0	0	0	0	0
12	TUITION FEES	22479272	Total 22479272 Deductible 0	0	0	0	0
Total Income		30789950	30789950	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	TOTAL EXPENSES	35421219	35421219	0	0	0	0
Total Expenses		35421219	35421219	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	14507483	Total 14507483 Paid 14507483 Provision for Unpaid 0 Claimed 14507483	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	375179	Total 375179 Paid 375179 Provision for Unpaid 0 Claimed 375179	0	0	0	0
Salary - Teaching	Gratuity paid	571110	Total 571110 Paid 0 Provision for Unpaid 571110 Claimed 571110	0	0	0	0
Salary - Non Teaching	Pay	2694635	Total 2694635 Paid 2694635 Provision for Unpaid 0 Claimed 2694635	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	192337	Total 192337 Paid 192337 Provision for Unpaid 0 Claimed 192337	0	0	0	0
Salary - Non Teaching	Gratuity paid	142778	Total 142778 Paid 0 Provision for Unpaid 142778 Claimed 142778	0	0	0	0
Stipend / To Interns / Students	Stipend / To Interns / Students	25654	Total 25654 Claimed 25654	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2162725	Total 2162725 Claimed 2162725	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	64000	Total 64000 Claimed 64000	0	0	0	0

Affiliation / Inspection	Affiliation Fee	46000	Total 46000 Claimed 46000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation / Inspection	Course Fees	100000	Total 100000 Claimed 100000	0	0	0	0
University fees paid (for students)	Eligibility fees	1500	Total 1500 Claimed 1500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	270741	Total 270741 Claimed 270741	0	0	0	0
University fees paid (for students)	Enrollment Fee	38660	Total 38660 Claimed 38660	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	501431	Total 501431 Claimed 501431	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	201935	Total 201935 Claimed 201935	0	0	0	0
Repairs and Maintenance	Maintenance - Others	13980	Total 13980 Claimed 13980	0	0	0	0
Audit Fees	Audit Fee - College	4720	Total 4720 Claimed 4720	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	56321	Total 56321 Claimed 56321	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	82006	Total 82006 Claimed 82006	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	253624	Total 253624 Claimed 253624	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	61462	Total 61462 Claimed 61462	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	75683	Total 75683 Claimed 75683	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	77639	Total 77639 Claimed 77639	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	169082	Total 169082 Claimed 169082	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	530284	Total 530284 Claimed 530284	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	6143822	Total 6143822 Claimed 6143822	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8828	Total 8828 Claimed 8828	0	0	0	0
Conference and	Conferences Seminar - Faculties	20440	Total	0	0	0	0

Seminar			20440 Claimed 20440				
Professional Charges	Consultancy Fees - Legal	4150	Total 4150 Claimed 4150	0	0	0	0
Professional Charges	Consultancy Fees - Others	54754	Total 54754 Claimed 54754	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	42851	Total 42851 Claimed 42851	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	95028	Total 95028 Claimed 95028	0	0	0	0
Communication Expenses	Internet Charges	27054	Total 27054 Claimed 27054	0	0	0	0
Communication Expenses	Telephone, Fax Charges	23563	Total 23563 Claimed 23563	0	0	0	0
Communication Expenses	Postage charges	5363	Total 5363 Claimed 5363	0	0	0	0
Printing and Stationery	Exam papers and form printing	3590	Total 3590 Claimed 3590	0	0	0	0
Printing and Stationery	Other stationary	307403	Total 307403 Claimed 307403	0	0	0	0
Establishment Expenses	Electricity	629240	Total 629240 Claimed 629240	0	0	0	0
Establishment Expenses	Cleaning	11800	Total 11800 Claimed 11800	0	0	0	0
Establishment Expenses	Sweeping	1068095	Total 1068095 Claimed 1068095	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1421384	Total 1421384 Claimed 1421384	0	0	0	0
Other Expenses	Expenses related to Students	2729	Total 2729 Claimed 2729	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	197319	Total 197319 Claimed 197319	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1745004	Total 1745004 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	287833	Total 287833 Claimed 287833	0	0	0	0
Total Expenses		35421219	35421219	0	0	0	0
Total Claimed Expenses			33676215				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
Financial Details (Rs)							
Total Hospital Income							
Total Hospital Expenses							

Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	
Total Deficit	0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20