

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM**

1	<b>Name of the College/Institute:</b> Marathwada Mitra Mandal's College of Architecture, Pune <b>Code:</b> AR6533 <b>Stream:</b> ARCH <b>Year:</b> 2025-26 <b>Location:</b> 302/A, Deccan Gymkhana, Off. F.C. Road, Near Gokhale Institute, Pune				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	144188	18312	162500
	Fee for Academic Year 2023-24	Approved	128661	16339	145000
	Fee for Academic Year 2022-23	No Upward Revision	111312	11688	123000
2	Fee for Academic Year 2021-22	Approved	111312	11688	123000
	Fee for Academic Year 2020-21	No Upward Revision	154751	16249	171000
	Fee for Academic Year 2019-20	Approved	154751	16249	171000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 193500			
	C) Year of recognition by respective council/Government :	1985			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36008914	90022
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3039695	7599
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>39048609</b>	<b>97622</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	14645532	36614
4.2.1	a) Less income	22321	56
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>53671820</b>	<b>134180</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1073436) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>53671820</b>	<b>134180</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5367182	13418
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3316918	8292
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3839934	9600
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>68795854</b>	<b>171990</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(289+0+64+0+27+5) (Excluding TFWS, J&K, and Repeaters)	385	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>171990</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>171990</b>	
4.10	Development fee (10% of 4.9.1)	<b>17199</b>	



4.10.1	Total fee (4.9.1 + 4.10)	189189
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3440) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3440 Ph.D Holder - 3.45% - Add = 0 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 82% - Add = 860	4300
4.10.3	Total Development Fee (4.10 + 4.10.2-(21499)) or Limited 15% of Tuition Fee(4.9.1- (25799)) whichever is less.	21499
4.10.4	Total Fee (4.9.1 + 4.10.3)	193489

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2606
2	Library Fee / Library Maintenance Income	13915
3	L.C. (Leaving Certificate) Fees Income	4800
4	Admission Cancellation Fees	1000
<b>Total</b>		<b>22321</b>

Date

Place

*[Signature]*  
**Exe. President**  
**Marathwada Mitra Mandal**  
**Deccan Gymkhana, Pune-4**



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)