

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

220220

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ARCH

1	Name of the College/Institute: Marathwada Mitra Mandal's College of Architecture, Pune Code: AR6533 Stream: ARCH Year: 2019-20 Location: 302/A, Deccan Gymkhana, Off. F.C. Road, Near Gokhale Institute, Pune		
2	Information related to Fee For AY 2018-19	Approved	160000
	Information related to Fee For AY 2017-18	Approved	140000
	Information related to Fee For AY 2016-17	Approved	126000
	Information related to Fee For AY 2015-16	Approved	104000
	Fee Proposed by College for AY 2019-20	Proposal Status Y	
	C) Year of recognition by respective council/Government :	1985	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18483522	84016
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2226725	10121
4.1.3	Stipend paid to the students	25654	117
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20735901	94254
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	12940314	58820
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33676215	153074
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (673524) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33676215	153074
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	3367622	15307
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1210000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	712462	3238
4.5	Total of (4.2.2.2 to 4.4)	38966299	177120
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	220	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	220	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	177120	
4.9.1	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	7085	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	184205	
4.10	Development fee (10% of 4.9.2)	18421	
4.10.1	Total fee (4.9.2 + 4.10)	202626	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 921	921	

4.10.3	Total Development Fee (4.10 + 4.10.2-(19342)) or Limited 15% of Tuition Fee(4.9.2- (27631)) whichever is less.	19342	
4.10.4	Total Fee (4.9.2 + 4.10.3)	203547	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			